

Services and Activities Fees



BUDGET OVERVIEW

Department	Budget Number	2021-22 Allocated	Mid year awards	2021-22 Expended	Remainder (Shortfall)
Art Group	264-58275	\$ 12,155.00		\$ 11,855.00	\$ 300.00
Child Care Center	264-58270	\$ 159,524.00		\$ 45.00	\$ 159,479.00
Communications	264-58230	\$ 7,237.00		\$ 5,450.00	\$ 1,787.00
Equity & Welcome Center	264-58048	\$ 82,058.00		\$ 22,935.00	\$ 59,123.00
Events Board	264-58220	\$ 18,872.00		\$ 5,190.00	\$ 13,682.00
Literary Guild	264-58050	\$ 14,485.00		\$ 14,269.00	\$ 216.00
Phi Theta Kappa	264-58054	\$ 675.00		\$ 2,130.00	\$ (1,455.00)
Student General Fund	264-58060	\$ 9,000.00		\$ 1,244.00	\$ 7,756.00
Student Leadership	264-58250	\$ 125,755.00		\$ 56,877.00	\$ 68,878.00
Student Learning Center	264-58046	\$ 190,318.00		\$ 143,771.00	\$ 46,547.00
Student Media Center	264-58058	\$ 12,850.00		\$ 12,021.00	\$ 829.00
Student Programs	264-58000	\$ 278,607.00		\$ 217,146.00	\$ 61,461.00
Sustainability	264-58240	\$ 88,364.00		\$ -	\$ 88,364.00
Wellness Center	264-58350	\$ 100,100.00		\$ 20,380.00	\$ 79,720.00
TOTAL		\$ 1,100,000.00		\$ 513,313.00	\$ 586,687.00