

# Student and Activities Fee Allocation

## 2026-2027 Academic year S&A fee budget

| Programs                                      | Amount Allocated 26-27 | Budget Manager                                                                        |
|-----------------------------------------------|------------------------|---------------------------------------------------------------------------------------|
| Art Gallery                                   | \$ 36,141.00           | Amanda Knowles                                                                        |
| Childcare Center                              | \$ 163,256.00          | Rose Buchanan                                                                         |
| Food Pantry                                   | \$ 200,000.00          | Megan Valerio                                                                         |
| Literary Guild - Licton Springs Review        | \$ 27,911.00           | Tracy Heinlein                                                                        |
| BE-STEM                                       | \$ 30,453.00           | Katherine Fry                                                                         |
| New Student Orientation/FYE                   | \$ 16,712.00           | Tristinn Williams                                                                     |
| Student Leadership                            | \$ 752,255.00          | Bralyn Beathea                                                                        |
| Student Learning Center                       | \$ 270,128.00          | Lyall Rudenskjold                                                                     |
| ACO Peer Mentors & SOCC                       | \$ 14,200.00           | Carlos Serrano                                                                        |
| Engagement Day                                | \$ 38,000.00           | Bralyn Beathea                                                                        |
| Net Price Calculator                          | \$ 38,000.00           | Miguel Ortiz                                                                          |
| Hot Meal Wednesday                            | \$ 19,500.00           | Jeanice Freeman                                                                       |
| Parking Kiosk                                 | \$ 772.63              | Casey Saunders                                                                        |
| Mini Mart Food Distribution                   | \$ 110,000.00          | Bralyn Beathea                                                                        |
| Disability Services                           | \$ 23,360.00           | Sara Cooley/Rachel Torello                                                            |
| Mini Mart Yearly condiments                   | \$ 14,000.00           | Hong-An Truong                                                                        |
| Wellness Center                               | \$ 279,957.00          | Megan Valerio                                                                         |
| Project Baldwin - Mens Hour Food              | \$ 6,360.00            | Nyles Austin                                                                          |
| Project Baldwin- Beauty & Barber Wellness Day | \$ 7,000.00            | Nyles Austin                                                                          |
| Library Circulation                           | \$ 66,171.00           | Dan Tarker                                                                            |
| Student Media Center                          | \$ 122,000.00          | Dan Tarker                                                                            |
| <b>Total</b>                                  | <b>\$ 2,236,176.63</b> |  |
| Total S&A fee budget for 2026-27              | \$ 1,900,000.00        |                                                                                       |
| Projected S&A Fee Revenue, 2026-2027          | \$ 3,900,000.00        |                                                                                       |
| Projected carry forward/reserves              | \$ 2,625,642.00        |                                                                                       |
| <b>Total S&amp;A fee budget for 2026-27</b>   | <b>\$ 2,236,176.63</b> |                                                                                       |