



FY 27 Budget RAP Priority Criteria

North Seattle College will be guided by the following in developing its budget plan (operating, self-support and one-time investments) for Fiscal Year 2026 and 2027.

Priority Criteria

The resource allocation plan must align with our Guiding Principles **and** any of the following criteria:

- Contributions to Projects or Initiatives identified as Institutional Priorities that
 - Improve 1) Excellence in Teaching and Learning, 2) Outreach and Recruitment and 3) student achievement with high impact engagement and support using Guided Pathways framework.
 - Expand our partners to 1) diversify our resources and 2) build connections to our community.
 - Improve our 1) operational and foundational systems and infrastructures to provide our campus community with stability, 2) caring support and growth opportunities.
- Ensure compliance with mandates and requirements that would address and/or mitigate issues of liability (e.g. accreditation, federal, state or local laws or regulations, etc.).