

North Seattle College Budget Taskforce Charter FY26

Purpose

The Budget Taskforce is established to ensure that North Seattle College (NSC) maintains the institution's commitment to financial stability by:

- Living Within our Means
- Prudent Level of Reserves
- Investing in the Future

The Budget Taskforce will provide recommendations to budget-related topics in a strategic, transparent, participatory, and equitable manner.

Specifically, the taskforce will:

- Review Budget Guiding principles, Budget Rubric, Budget Priorities that will guide budgetary decisions.
- Make recommendations to programs or projects that would be funded by Invest in the Future AFS funds.

Membership

Membership of the taskforce shall consist of representatives from the following areas
Faculty, Classified Staff, AFT Pro Staff, and Exempt Non-represented team members.

Meetings & Reporting

The task force will meet as needed and provide progress reports to the college senior leadership team. Tentative Scheduled is as follows:

- X2 meetings in December
- X2 meetings in January
- X2 meetings in February
- X5 full days mid-March

A final report with recommendations will be submitted to Cabinet on March 31st, 2026 and College Council April 8th, 2026.

The task force operates in an advisory capacity and will remain active until the budget adjustment plan is implemented or as determined by college leadership.