

## College Council Agenda Wednesday, April 9, 2025 3:00 PM – 4:30 PM

Hybrid: President's Boardroom & **Zoom** 

TIME	BUSINESS ITEMS	TASKS
2:30 PM	Confirm attendance via OR code sign-in (Link to sign-in form w/o QR code: Here) (5 Minutes)      Action: Discussion and approval of proposed savings to balance FY 26' Budget {townhall presentation link TBD} 45 Minutes (Dr. Rachel)     Feedback concerning Budget proposal     Update on state allocation and legislative timeline     Update on layoff process and timeline (Xai)      NSC Guidelines (10 Minutes)     Action: NSC Internal Events guidelines update (Sai)     Accessible guideline.docx     Flow Chart 0325.docx     Major Events BEST PRACTICES 2025  Info] Update on Department of Education (DOED) closure and effect on Federal grants (10 Minutes)     Accreditation visit info, and what to expect (Neal)     Seeking membership for NSC Core Themes taskforce (Neal)     Seeking membership for NSC Core Themes taskforce (Neal)     Community building events for Spring 25'     Make Students Visible     Chili cook-off     Faculty & Staff awards     Student awards     Pizza w/ President     Springfest     Graduation / Commencement (new location @ UW)     Link to agenda / update spreadsheet	TASKS
4:00 PM	Adjourn   Next meeting on May 14, 2025 from 3:00 PM - 4:30 PM	

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Motion:

To approve the proposal for FY 26 budget savings as presented (<u>Budget Reductions Overview</u> 4.09.pptx) contingent upon:

- Voluntary furloughs are provided before mandatory furloughs and a process is identified to implement this.
- If furloughs are mandated, that it includes a hardship exemption beyond \$67K
- Provide for Tier furloughs where higher earners contribute more to the furlough
- Union consultation is in place for RIF and Furlough
- Stipends and reassigned time plus section savings will continue to have programmatic impact analysis with Program Leaders (e.g. Dean, etc.)
- Consideration of additional cost savings provided by College Council