

**2025-27 Budget Comparison Summary**

*Includes State General Fund, Education Legacy Account, Workforce Education Investment Account, and Invest in WA*

	SBCTC Request			Gov. Insee's Budget Proposal			Senate Budget Proposal			House Budget Proposal		
	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total
<i>Dollars in Thousands</i>												
<b>Total Carry Forward Level (includes the duplicated I-732 funding)</b>	<b>1,223,557</b>	<b>1,239,511</b>	<b>2,463,068</b>	<b>1,223,557</b>	<b>1,239,511</b>	<b>2,463,068</b>	<b>1,223,557</b>	<b>1,239,511</b>	<b>2,463,068</b>	<b>1,223,557</b>	<b>1,239,511</b>	<b>2,463,068</b>
<b>Compensation Items</b>												
Duplicated I-732 Fund Correction (reduces carry-forward amounts)				(19,992)	(28,527)	<b>(48,519)</b>	(19,992)	(28,527)	<b>(48,519)</b>	(19,992)	(28,527)	<b>(48,519)</b>
I-732 COLA Adjustment (funded based on current CPI)	25,845	43,201	<b>69,046</b>	18,608	31,507	<b>50,115</b>	13,894	31,233	<b>45,127</b>	13,894	31,233	<b>45,127</b>
Benefits and Compensation Adjustments				7,023	640	<b>7,663</b>	(4,527)	(4,740)	<b>(9,267)</b>	(4,527)	(4,740)	<b>(9,267)</b>
Modifying I-732 COLAs SB 5790						<b>0</b>	(2,364)	(4,978)	<b>(7,342)</b>	-	-	<b>0</b>
WFSE, YVC, and General Non-Rep Wage Increases	25,845	43,201	<b>69,046</b>	15,753	25,628	<b>41,381</b>	12,420	20,217	<b>32,637</b>	12,420	20,217	<b>32,637</b>
Temporary Salary Reductions (Furloughs) SB 5792						<b>0</b>	(10,268)	-	<b>(10,268)</b>	-	-	<b>0</b>
Fund Split Support (100% COLA funding)						<b>0</b>	6,351	17,971	<b>24,322</b>	-	-	<b>0</b>
<b>Maintenance Adjustments</b>												
College Affordability Program Backfill Inflation Adjustment	625	623	<b>1,248</b>	972	1,560	<b>2,532</b>	713	1,270	<b>1,983</b>	713	1,270	<b>1,983</b>
Benefits Litigation (for legal costs)	1,648	1,648	<b>3,296</b>	1,648	1,648	<b>3,296</b>	1,648	1,648	<b>3,296</b>	1,648	1,648	<b>3,296</b>
M&O Fund Swap	11,400	11,400	<b>22,800</b>	-	-	<b>0</b>	-	-	<b>0</b>	-	-	<b>0</b>
Capital Project Operating Costs	40	745	<b>785</b>	40	745	<b>785</b>	39	154	<b>193</b>	39	154	<b>193</b>
Utility Rate Adjustments	4,468	4,468	<b>8,936</b>	-	-	<b>0</b>	-	-	<b>0</b>	-	-	<b>0</b>
CHS Adjustment	257	257	<b>514</b>	(93)	(93)	<b>(186)</b>	892	892	<b>1,784</b>	892	892	<b>1,784</b>
Support Job Skills Program Demand	2,275	2,275	<b>4,550</b>	-	-	<b>0</b>	-	-	<b>0</b>	-	-	<b>0</b>
Central Svs Adjustments			<b>0</b>	2,745	(465)	<b>2,280</b>	(182)	(1,004)	<b>(1,186)</b>	(182)	(1,004)	<b>(1,186)</b>
Invest in WA (fund 20F) Adjustment	(10)	-	<b>(10)</b>	(10)	-	<b>(10)</b>	(10)	-	<b>(10)</b>	(10)	-	<b>(10)</b>
Move SB5953 to Dept of Corrections			<b>0</b>	(819)	(819)	<b>(1,638)</b>	(819)	(819)	<b>(1,638)</b>	-	-	<b>0</b>
<b>Policy Level Changes</b>												
Competitive Compensation	59,788	123,463	<b>183,251</b>	-	-	<b>0</b>	-	-	<b>0</b>	-	-	<b>0</b>
Supporting College Operations	45,000	45,000	<b>90,000</b>	-	-	<b>0</b>	-	-	<b>0</b>	-	-	<b>0</b>
General Fund Target Reduction			<b>0</b>	(1,426)	(1,426)	<b>(2,852)</b>	(10,008)	(10,008)	<b>(20,016)</b>			<b>0</b>
Hospitality COE	257	257	<b>514</b>	257	257	<b>514</b>	257	257	<b>514</b>	204	204	<b>408</b>
Outreach Specialists NEW ESD 171							260	260	<b>520</b>	-	-	<b>0</b>
Competency Based Ed SB5189							7	-	<b>7</b>	-	-	<b>0</b>
CDL Financial Assistance							(2,500)	(2,500)	<b>(5,000)</b>	(2,500)	(2,500)	<b>(5,000)</b>
Career Launch Enrollment							(3,000)	(3,000)	<b>(6,000)</b>	(3,000)	(3,000)	<b>(6,000)</b>
Community Based Organization Support							(2,720)	(2,720)	<b>(5,440)</b>	-	-	<b>0</b>
Healthcare Opportunity Grants							(2,000)	(2,000)	<b>(4,000)</b>	-	-	<b>0</b>
Cybersecurity Enrollments							(934)	(934)	<b>(1,868)</b>	(2,334)	(2,334)	<b>(4,668)</b>
Tuition Operating Fee One-Time Tuition Increase SB5785							-	(18,712)	<b>(18,712)</b>	-	-	<b>0</b>
Outreach Specialists										(425)	(425)	<b>(850)</b>
CAP Tuition Backfill Freeze 2025-27 biennium only										(713)	(1,270)	<b>(1,983)</b>
Centers of Excellence										(632)	(632)	<b>(1,264)</b>
CTE Dual Credit Pilot (one-time)										308	308	<b>616</b>
Edmonds College veterans support (one-time)										150		<b>150</b>
Institutional Support										(6,117)	(6,197)	<b>(12,314)</b>
Student Emergency Assistance Grants										1,000	1,000	<b>2,000</b>
Labor Education and Research Center @ SSC									<b>0</b>	(75)	(75)	<b>(150)</b>
<b>Total Proposed 2025-27 Operating Budget</b>	<b>1,400,995</b>	<b>1,516,049</b>	<b>2,917,044</b>	<b>1,248,263</b>	<b>1,270,166</b>	<b>2,518,429</b>	<b>1,200,714</b>	<b>1,233,471</b>	<b>2,434,185</b>	<b>1,214,318</b>	<b>1,245,733</b>	<b>2,460,051</b>
<i>Percent Change from Carry Forward Level</i>	14.50%	22.31%	18.43%	2.02%	2.47%	2.25%	-1.87%	-0.49%	-1.17%	-0.76%	0.50%	-0.12%
I-732 COLA (adjusted Seattle CPI rate)	3.989%	2.576%		3.81%	2.550%					3.81%	2.550%	
I-732 COLA in accordance with SB5790(implicit price deflator)							3.00%	2.700%				
WFSE	Bargained by OFM			3%	2%		3.00%	2.000%		3.00%	2.000%	
Non-Represented General Wage	6.5%	6.5%		3%	2%		3.00%	2.000%		3.00%	2.000%	