

Resource Allocation Plan Guiding Principles

North Seattle College will be guided by the following in developing its budget plan (operating, self-support and one-time investments) for Fiscal Years 2025 and 2026.

Guiding Principles

We honor and commit to:

- Fulfilling the Seattle Colleges District mission, goals.
- Achieving our NSC objectives (core themes) which focus on:
 - Students: Supporting our learners and their success through excellence in teaching and learning.
 - o **Community**: Serving our community's educational and workforce needs.
 - Each Other (Campus): Uplifting and caring for each other's growth and development.
- Contributing to our learning community by fostering and promoting <u>NSC</u> <u>Essential Learning Outcomes</u>
- Ensuring an inclusive, participatory, and transparent process.
- Making resource allocation decisions that are supported by data and indicators of success based on rigorous analysis.
- Prioritizing equity, diversity, inclusion, and community in discussions and decision-making.

Approved by the NSC College Council on Oct. 13, 2024